



Agenda Notice Regular Board
Meeting August 20, 2026

AGENDA
NOTICE OF REGULAR BOARD MEETING AND PUBLIC HEARING

TIME: 5:30pm

DATE: August 20, 2026

Location: Quartz Hill Water District
5034 W Avenue L Quartz Hill, CA 93536

1. CALL TO ORDER

2. ROLL CALL

3. PLEDGE OF ALLEGIANCE

4. ADOPTION OF AGENDA

Members of the public shall have an opportunity to comment on each agenda item as the Board is considering it, prior to action being taken.

5. PUBLIC COMMENT

6. ADJOURN TO PUBLIC HEARING

6.1 Public Hearing

1. Consideration and possible action to approve Resolution No. 26-0820A regarding director compensation increase.

7. RECONVENE TO REGULAR MEETING

8. DISCUSSION ITEM – None

9. ACTION ITEMS

Matters listed under the consent calendar are considered routine and non-controversial and will be acted upon in one motion in the order listed below. There will be no separate discussion on these matters unless requested by a Member of the Board or the public prior to the time the Board approves the items.

9.1 Consent Calendar

1. Consideration and possible approval of July 16, 2026, minutes of the regular meeting of the board of directors.
2. Consideration and approval of the July check register.

9.2 Action Calendar

CORE VALUES
VISION • RESPECT • INTEGRITY • EXCELLENCE • LEGACY

1. Consideration and possible action to renew Will Serve Request for Tract No. 62403, located at 80th St West and Avenue L 235 single family lots.
2. Consideration and possible action to approve the purchase of 500 meters per the Districts Capital Improvement Plan (CIP).

10. INFORMATION ITEMS (Written Reports Included)

10.1 Staff Report

1. Report by Administrative Supervisor
2. Report by Assistant General Manager Brach Smith
3. Report by General Manager Brent Byrne

10.2 Director's Report

10.3 Attorney's Report

11. DIRECTOR REQUEST FOR FUTURE AGENDA ITEMS

12. CLOSED SESSION – None

13. REPORT OF ACTIONS TAKEN IN CLOSED SESSION

14. ADJOURNMENT

In accordance with the Americans with Disabilities Act of 1990, this agenda will be made available in an appropriate alternative format upon request for individuals with disabilities. If you need disability-related modifications or accommodations to attend or participate in this meeting, including auxiliary aids or services, please contact the Board Secretary at (661) 943-3170, visit the Quartz Hill Water District office, or email slopez@qhwd.org at least 48 hours prior to the meeting.

QUARTZ HILL WATER DISTRICT

RESOLUTION NO. 26-0820A

RESOLUTION REGARDING COMPENSATION OF DIRECTORS FOR
ATTENDANCE AT MEETINGS

THE BOARD OF DIRECTORS OF QUARTZ HILL WATER DISTRICT ("QHWD"),
FINDS, DETERMINES, DECLARES AND RESOLVES that:

WHEREAS, Water Code section 20201 allows the Directors to increase their
compensation above the amount of \$100.00 per day; and

WHEREAS, Water Code section 20202 allows the Directors to increase their
compensation by five percent per year;

WHEREAS, more than a year has passed since the operative date of the last
adjustment of compensation; and

WHEREAS, on August 20, 2026, QHWD held a duly noticed public hearing
regarding the increase of compensation; and

WHEREAS, the Directors wish to increase their compensation by four percent;
and

WHEREAS, members of the Board of Directors of QHWD currently receive
compensation at the rate of \$218.29 per day for attendance at regular and special
meetings of the District's Board of Directors, and \$218.29 per day for attendance at all
other compensable events, not to exceed ten days in any calendar month; and

NOW, THEREFORE, THE BOARD OF DIRECTORS OF QUARTZ HILL WATER
DISTRICT DOES RESOLVE AS FOLLOWS:

The rate of compensation of the members of the Board of Directors of QHWD
shall be increased by the rate of \$8.73 per day for attendance at regular and special
meetings of the District's Board of Directors, and \$8.73 per day for attendance at all
other compensable events. Compensation is not authorized for more than a total of 10
days in any calendar month.

This shall become effective 60 days after adoption.

PASSED AND ADOPTED at a regular meeting of the Board of Directors of Quartz Hill
Water District duly held on August 20, 2026, by the following vote:

AYES: _____ NOES: _____

ABSENT: _____ ABSTAIN: _____

DATE: _____

Mrs. Lopez
Clerk of the Board



Minutes of the Regular Meeting of the Board of Directors

Quartz Hill Water District

DATE: Thursday, July 16th, 2026

TIME: 5:30 p.m.

LOCATION: Quartz Hill Water District, 5034 W Avenue L, Quartz Hill, CA. 93536

1. CALL TO ORDER

President Carter called the meeting to order at 5:30 p.m.

2. ROLL CALL

Board Members:

- President: Sheldon Carter (Absent)
- Vice President: Rod Holtz (Present)
- Director: Allen G. Flick, SR. (Present)
- Director: Dan Massari (Present)
- Director: Lance Pierson (Present)

Others Present:

- Brent Byrne, General Manager
- Brach Smith, Assistant General Manager
- Mrs. Lopez, Administrative Supervisor/ Board Secretary
- Brad Weeks, Attorney, Charlton Weeks LLP

Members of the Public: 1 attendee

3. PLEDGE OF ALLEGIANCE

- Led by Mrs. Lopez.

4. ADOPTION OF AGENDA

Action: With no requests for amendments, the agenda was adopted by unanimous assent.

5. PUBLIC COMMENT

- No public comment.

6. Discussion Items

- None

7. Action Items

7.1 Consent Calendar

1. Approval of June 18, 2026, Regular Board meeting minutes.
2. Approval of the June check register.

Action: The Consent calendar was approved by unanimous assent.

7.2 Action Calendar

1. Consideration and possible action to authorize the initiation of the annexation process through the Local Agency Formation Commission (LAFCO) for a project located southeast of 40th Street West and Avenue L-8.

Action: Approved the annexation process through the Local Agency Formation Commission (LAFCO) for a project located southeast of 40th Street West and Avenue L-8. Motion made by Director Holtz, seconded by Director Massari, and approved by all members present.

2. Consideration and possible action to renew Will Serve Request fo Tract No.84139 with 83 proposed single-family lots located at 70th Street West and Avenue M.

Action: Approved to renew the Will Serve Request for Tract No. 84139 with 83 proposed single-family lots located at 70th Street West. Director Massari, seconded by Director Pierson, and approved by all members present.

3. Consideration and possible action to renew Will Serve Request fo Tract No.84139 with 83 proposed single-family lots located at 70th Street West and Avenue M.

Action: Approved to renew the Will Serve Request for Tract No. 84139 with 83 proposed single-family lots located at 70th Street West. Director Massari, seconded by Director Pierson, and approved by all members present.

- 4.

8. INFORMATION ITEMS

8.1 Staff Reports

1. Administrative Supervisor Mrs. Lopez provided a verbal summary of written report.
2. Assistant General Manager Brach Smith provided a verbal summary of written report.
3. General Manager Brent Byrne provided a verbal summary of written report.

8.2 Report by Directors

- No report.

8.3 Report by Attorney

- No report.

9. DIRECTOR REQUESTS FOR FUTURE AGENDA ITEMS

- None

10. CLOSED SESSION

- None

11. ADJOURNMENT

President Carter adjourned the meeting at 6:20 p.m.

Attest:

Sheldon Carter, President

Quartz Hill Water District
Check/Voucher Register - CHECK REGISTER
From 7/1/2026 Through 7/31/2026

<u>Document Date</u>	<u>Check Number</u>	<u>Payee</u>	<u>Check Amount</u>
7/15/2026	14659	ACWA JOINT POWERS INSURANCE AUTHORITY	28,695.12
7/15/2026	14660	AFSCME LOCAL 1902	682.26
7/15/2026	14661	ALESHIRE & WYNDER LLP (A&W)	390.40
7/15/2026	14662	Antelope Valley Window Cleaning	30.00
7/15/2026	14663	ATS COMMUNICATIONS	275.00
7/15/2026	14664	Antelope Valley East Kern Water Agency	120.00
7/15/2026	14665	Antelope Valley East Kern Water Agency	180,773.12
7/15/2026	14666	Antelope Valley East Kern Water Agency	117,411.36
7/15/2026	14667	Brent Byrne	343.10
7/15/2026	14668	Coverall North America, Inc.	693.00
7/15/2026	14669	Gemini Group, LLC	5,431.00
7/15/2026	14670	HYDROPRO SOLUTIONS	11,633.54
7/15/2026	14671	Interstate Battery System of Antelope Valley	549.01
7/15/2026	14672	JOHN MURPHY	3,792.60
7/15/2026	14673	P & J Electric	1,438.56
7/15/2026	14674	RBC Inc	3,547.60
Report Total			355,805.67

Quartz Hill Water District
Check/Voucher Register
From 7/1/2026 Through 7/31/2026

<u>Document Date</u>	<u>Document Number</u>	<u>Payee</u>	<u>Document Amount</u>
7/14/2026	3787	Clearview Real EstateHoldings LLC	58.07
7/14/2026	3788	Elye' Fain	192.52
7/14/2026	3789	MARK GRIFFITHS	2,856.07
7/14/2026	3790	JOSEPH B HALL	27.25
7/14/2026	3791	Elizabeth Bermudez	69.42
7/14/2026	3792	JOHN ROCKEY	46.87
7/14/2026	3793	Kellie Polak	10.90
7/14/2026	3794	Carlos Rubalcaba	103.50
7/14/2026	3795	Norma Sagastume	197.46
7/14/2026	3796	BRIANNA SEXTON	13.16
Report Total			3,575.22

Quartz Hill Water District
Cash Journal - Check Register
From 7/1/2026 Through 7/31/2026

1030 - Cash In
Bank (California
Bank & Trust)

Document Number	Effective Date	Transaction Description	Journal Vouchers	Type
01	7/1/2026	IRS 06.25.26 SOCIAL SECURITY-TAXES PAYROLL	7,519.86	JV
01	7/1/2026	IRS 06.25.26 FIT PAYABLE-TAXES PAYROLL	7,023.10	JV
01	7/1/2026	IRS 06.25.26 MEDICARE-TAXES PAYROLL	1,758.66	JV
01	7/1/2026	IRS 06.26.26 SOCIAL SECURITY-TAXES PAYROLL	270.70	JV
01	7/1/2026	IRS 03.01.18 MEDICARE-TAXES PAYROLL	63.30	JV
02	7/1/2026	SCE Power Well 14 (05.15 to 06.15.26) SCE	971.84	JV
02	7/1/2026	SCE Power Well 14 (05.15 to 06.15.26)	118.53	JV
03	7/1/2026	SCE Power (Opp Center) 05.15 TO 06.15.26 SCE	2,262.51	JV
03	7/1/2026	SCE Power (Opp Center) 05.15 TO 06.15.26	928.06	JV
04	7/2/2026	BANKCARD USA-1015 (JUNE 2026 SERVICES)	214.23	JV
05	7/2/2026	BANKCARD USA-GENERAL (JUNE 2026 SERVICES)	6,830.49	JV
06	7/2/2026	AUTHORIZE.NET-1015 (JUNE 2026 BATCHES-TRANS)	14.20	JV
07	7/2/2026	AUTHORIZE.NET-GENERAL (JUNE 2026 BATCHES-TRANS)	402.40	JV
08	7/13/2026	SCE Power Well 16 (06.01 to 06.29.26)	767.89	JV
09	7/13/2026	SCE Power Multi (well 5A) 05.05 to 06.03.26 SCE	9,952.90	JV
09	7/13/2026	SCE Power Multi (Well 06) 06.01 to 06.29.26	4,712.77	JV
09	7/13/2026	SCE Power Multi (Well 08) 06.01 to 06.29.26	3,152.02	JV
09	7/13/2026	SCE Power Multi (Well 12) 06.01 to 06.29.26	2,400.90	JV
09	7/13/2026	SCE Power Multi (Well 17) 05.15 to 06.15.26 SCE	2,039.26	JV
09	7/13/2026	SCE Power Multi (Well 17) 05.15 to 06.15.26	827.96	JV
09	7/13/2026	SCE Power Multi (Cal Prop) 05.05 to 06.03.26 SCE	642.60	JV
09	7/13/2026	SCE Power Multi (Cal Prop) 05.05 to 06.03.26	400.71	JV
09	7/13/2026	SCE Power Multi (Forecast Pump) 05.27 to 06.24.26 SCE	175.72	JV
09	7/13/2026	SCE Power Multi (Ave M Pump) 05.04 to 06.02.26 SCE	175.60	JV
09	7/13/2026	SCE Power Multi (Tanks on Hill) 05.05 to 06.03.26	157.01	JV
09	7/13/2026	SCE Power Multi (turn out 70th) 05.05 to 06.03.26	37.40	JV
09	7/13/2026	SCE Power Multi (Forecast Pump) 05.27 to 06.24.26	35.28	JV
09	7/13/2026	SCE Power Multi (Ave N turnout) 05.05 to 06.03.26 SCE	27.12	JV
09	7/13/2026	SCE Power Multi (Ave M Pump) 05.04 to 06.02.26	25.56	JV
09	7/13/2026	SCE Power Multi (M4 and 50th) 05.05 to 06.03.26 SCE	18.80	JV
09	7/13/2026	SCE Power Multi (Ave N turnout) 05.05 to 06.03.26	9.54	JV
09	7/13/2026	SCE Power Multi (M4 and 50th) 05.05 to 06.03.26	3.81	JV
10	7/13/2026	SCE Power Well 7 (06.01 to 06.29.26)	2,705.03	JV
11	7/13/2026	LINCOLN 07.09.26 PAYROLL	2,711.70	JV
12	7/14/2026	EDD 07.09.26 SIT PAYROLL TAXES	2,943.11	JV
12	7/14/2026	EDD 07.09.26 SDI PAYROLL TAXES	806.44	JV
13	7/14/2026	AGRO-TECH LANDSCAPING (OCT 2025) OP CNTR	945.00	JV
14	7/14/2026	EideBailly (services)	7,920.00	JV
15	7/14/2026	CALPERS-CLASSIC 07.09.26 PAYROLL	5,961.22	JV
16	7/14/2026	CALPERS-PEPRA 07.09.26 PAYROLL	5,030.50	JV
17	7/15/2026	SCE Power Well 9 (06.01 to 06.29.26) SCE	2,999.69	JV
18	7/15/2026	SCE Power (Standby House) 06.01 to 06.29.26 SCE	53.34	JV
18	7/15/2026	SCE Power (Standby House) 06.01 to 06.29.26	20.27	JV
19	7/15/2026	IRS 07.09.26 SOCIAL SECURITY-TAXES PAYROLL	7,692.32	JV
19	7/15/2026	IRS 07.09.26 FIT PAYABLE-TAXES PAYROLL	7,203.33	JV
19	7/15/2026	IRS 07.09.26 MEDICARE-TAXES PAYROLL	1,799.00	JV

Quartz Hill Water District
Cash Journal - Check Register
From 7/1/2026 Through 7/31/2026

1030 - Cash In
Bank (California
Bank & Trust)

Number	Date	Transaction Description	Vouchers	Type
20	7/15/2026	CINTAS (UNIFORM SERVICE)06.18 to 07.09.26 Invoices	590.28	JV
21	7/15/2026	AMERICAN RED CROSS (CPR RE-CERTIFICATION ALL STAFF)	1,422.00	JV
22	7/15/2026	INFOSEND (06.05.26 POSTAGE SERVICES)	3,539.90	JV
22	7/15/2026	INFOSEND (06.5.26 BILLING SERVICES)	914.52	JV
22	7/15/2026	INFOSEND (06.10.26 POSTAGE SERVICES)	246.62	JV
22	7/15/2026	INFOSEND (06.10.26 LATE NOTICES SERVICES)	61.82	JV
23	7/16/2026	COMPUTERSHARE-WELLS FARGO-COP INTEREST	55.00	JV
24	7/16/2026	Culligan (July 2026 services) Well-5a water softner	59.65	JV
25	7/16/2026	Culligan (July 2026 services) Well-7 water softner	66.21	JV
26	7/16/2026	Culligan (July 2026 services) Well-9 water softner	59.65	JV
27	7/20/2026	SCE Power Well 15 (06.02 to 06.30.26) SCE	1,580.33	JV
28	7/20/2026	CALPERS-PEPRA UNFUNDED 06.30.24 Actuarial	120,668.00	JV
29	7/21/2026	Cal Bank and Trust Analysis (Bank Fees)	2,110.11	JV
30	7/21/2026	SO CAL GAS (OPERATIONS CENTER) 05.29 to 06.29.26	18.14	JV
31	7/22/2026	WASTE MANAGEMENT (JUNE 2026 SERVICES) 07.01.26 INVOICE	150.21	JV
32	7/24/2026	CALPERS-PEPRA 07.23.26 PAYROLL	4,958.53	JV
33	7/24/2026	CALPERS-CLASSIC 07.23.26 PAYROLL	5,970.07	JV
34	7/27/2026	LINCOLN 07.23.26 PAYROLL	2,882.39	JV
35	7/28/2026	EDD 07.23.26 SIT PAYROLL TAXES	3,163.03	JV
35	7/28/2026	EDD 07.23.26 SDI PAYROLL TAXES	848.96	JV
36	7/29/2026	IRS 07.23.26 SOCIAL SECURITY-TAXES PAYROLL	8,018.08	JV
36	7/29/2026	IRS 07.23.26 FIT PAYABLE-TAXES PAYROLL	7,734.76	JV
36	7/29/2026	IRS 07.23.26 MEDICARE-TAXES PAYROLL	1,893.86	JV
37	7/29/2026	SHARP-(ums and server runninf slow) SUPPORT	131.25	JV
38	7/30/2026	EDD 04.01 to 06.30.26 CA STATE UNEMPLOYMENT (EMPLOYER)	284.40	JV
38	7/30/2026	EDD 04.01 to 04.30.26 SUTA PAYROLL TAXES	19.01	JV
39	7/30/2026	SHARP-JULY 2026 MONTHLY SUPPORT	2,292.00	JV
Report Total			272,470.46	



26415 Carl Boyer Dr., Suite 220
Santa Clarita, CA 91350
Office: (310) 205-8354 Fax: (310) 205-8356

July 22, 2025

Board of Directors of
Quartz Hill Water District
5034 W Avenue L
Quartz Hill CA 93536

RE: "Will Serve Letter" for TTM 62403
80th Street West and W Avenue L

Dear Quartz Hill Water District,

As agent for Rodeo Credit Enterprises, LLC, we are requesting a Will Serve Letter for the above-mentioned Tract.

We are requesting this item be added to the agenda for the next board meeting.

Enclosed please find a check for \$500.00 and a reduced copy of the proposed TTM 62403.

Thank you in advance for your assistance with this matter and please do not hesitate to contact me at 661-621-8912 should you have any questions or concerns.

Sincerely,

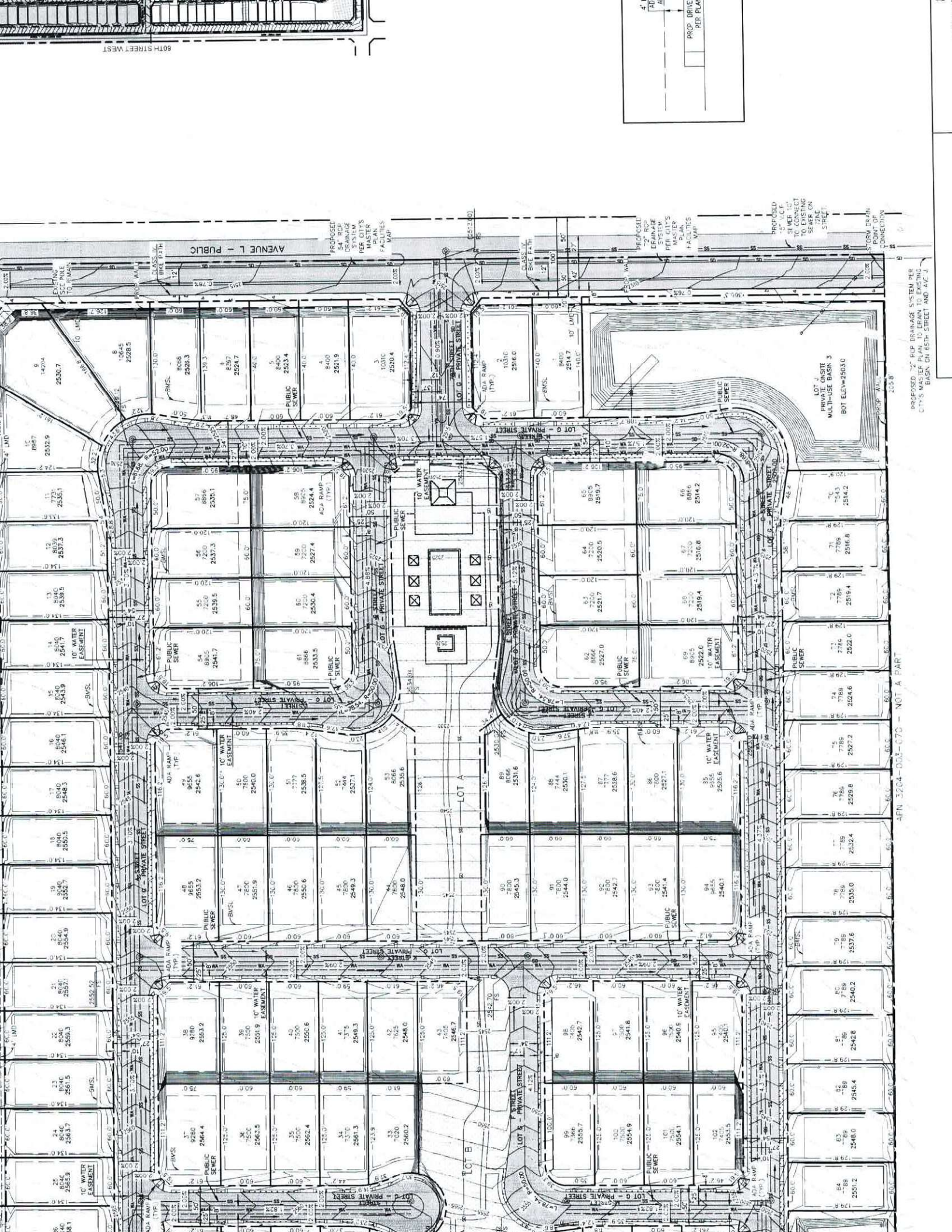
RODEO CREDIT ENTERPRISES, LLC

A handwritten signature in blue ink that reads "Kris Pinero".

Kris Pinero, Project Manager

Enclosures

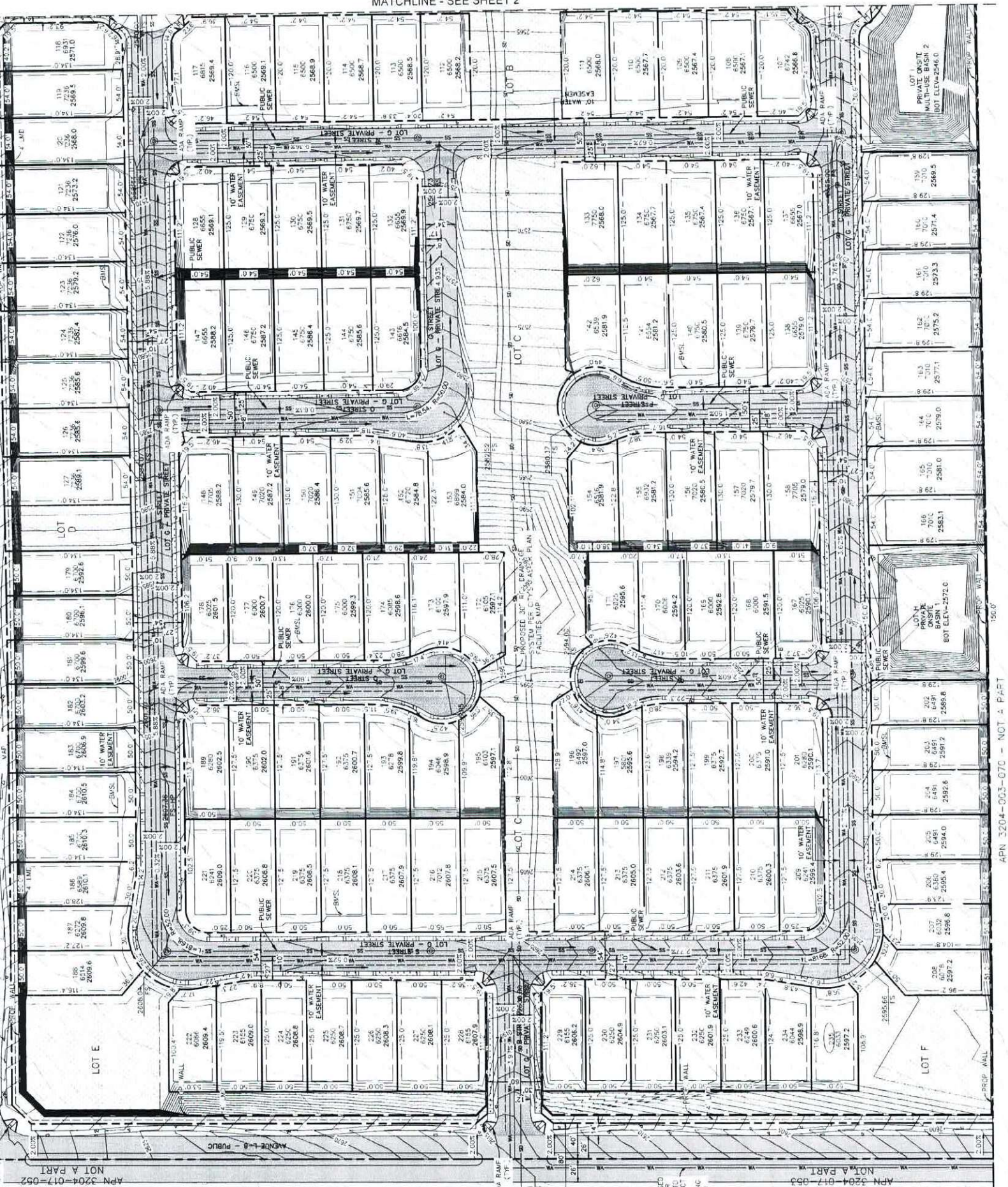
DESCRIPTION	CUT(CY)	FILL(CY)
ITEM 062403	161.300	144.200



APN 3204-003-070 - NOT A PART

PROPOSED 24" RCP DRAINAGE SYSTEM PER CITY'S MASTER PLAN TO DRAIN TO EXISTING BASIN ON 65TH STREET AND AVE J

MATCHLINE - SEE SHEET 2





HydroPro Solutions, LLC
1180 E Francis St. Ste F
Ontario, CA 91761

(909) 977-1123

SALES ORDER

Order Number: **SO0004876**
Order Date: 08/03/2026
Estimated Ship Date: 09/30/2026

THIS IS NOT AN INVOICE.

To:	Ship To: QHIL
Quartz Hill Water District 5034 W Ave. L Lancaster, CA 93536 USA	Quartz Hill Water District 5034 West Avenue L Lancaster, CA 93536 USA

Customer ID	Customer P.O.	Contact
QUART	VERBAL BRACH SMITH	Brach Smith

Shipping Agent	Ship Method	Terms	Sales Rep Name
FEDEX	Dropship	Net 30	Brian Jensen

Qty	Item No.	Description	Unit Price	Amount
330	B13-A31-B15-0101A-F	3/4X71/2" BL 4G BB CF - UTG	346.31	114,282.30
170	B16-A31-B15-0101A-F	1" BL 4G BB CF- UTG	440.69	74,917.30
1		Tariff Expense Recovery	13,243.97	13,243.97

All transactions with HydroPro Solutions, LLC are subject to our Standard Terms and conditions. Our Terms and Conditions are available for review at:

<http://hydroprosolutions.com/terms-and-conditions/>

Damages or missing items must be reported within 15 days of receipt material.

Sub total	202,443.57
Sales Tax	18,446.96
TOTAL ORDER AMOUNT	220,890.53

1. Administrative Team

During the past month, 170 accounts appeared on the unread list. Field staff manually checked 126 of those accounts as needing attention, including battery replacements, transmitter replacements, or full meter replacements. The remaining meters were unable to be read electronically and were estimated based on last year's usage in the same month. Field staff will return to these locations after billing to assess the meters and determine the appropriate repair that is needed to restore electronic meter reading.

Door Tags, Shut- Off for Non-Payment and Average Past Due Amount

	2026				
Month	Late Notices	Shut Off Notices	Shut Off for Non-Payment	Closed Next Day	Average Past Due
July	343	172	23	1	\$42.79
Annual Total	2546	1120	205	38	\$64.60

2. Customer Outreach

Over this past billing period, 89 accounts appeared on our high usage list with bills over \$450.00. After reviewing each account, we found that three accounts had new active leak alarms. By contacting customers directly, we hope to identify and address potential issues early, helping to avoid unnecessary water loss and unexpected charges. We have also experienced an increase in customer phone calls related to high water bills. Staff continue to educate customers about their water usage patterns and encourage them to monitor their consumption and check for potential leaks using My Water Advisor App. Overall water usage increased from 446,111 units in June to 528,799 units in July, an increase of 82,688 units. The increase in usage, along with the increase in calls regarding high bills, reinforces the importance of continued customer outreach and education regarding water conservation and usage monitoring.

Thank you,

Mrs. Lopez Administrative Services Supervisor

CORE VALUES

VISION • RESPECT • INTEGRITY • EXCELLENCE • LEGACY

1. Facilities Maintenance

The facilities crew continues to perform upgrades and maintenance to improve the operations and appearance of each of the District's sites. This month they completed insulation replacement, painting, and irrigation repairs at the Avenue M pump station. This ongoing effort leaves our sites "tour ready" and displays the level of pride we take in our operations.



2. Service Line Leaks

Our dedicated field staff continue to respond quickly and effectively to leaking service lines, ensuring minimal water loss and limited disruption to essential service for our customers. Even after regular business hours, crews have addressed leaks promptly, demonstrating their commitment to reliable service around the clock. Staff have repaired 38 service line leaks this year.



CORE VALUES

VISION • RESPECT • INTEGRITY • EXCELLENCE • LEGACY

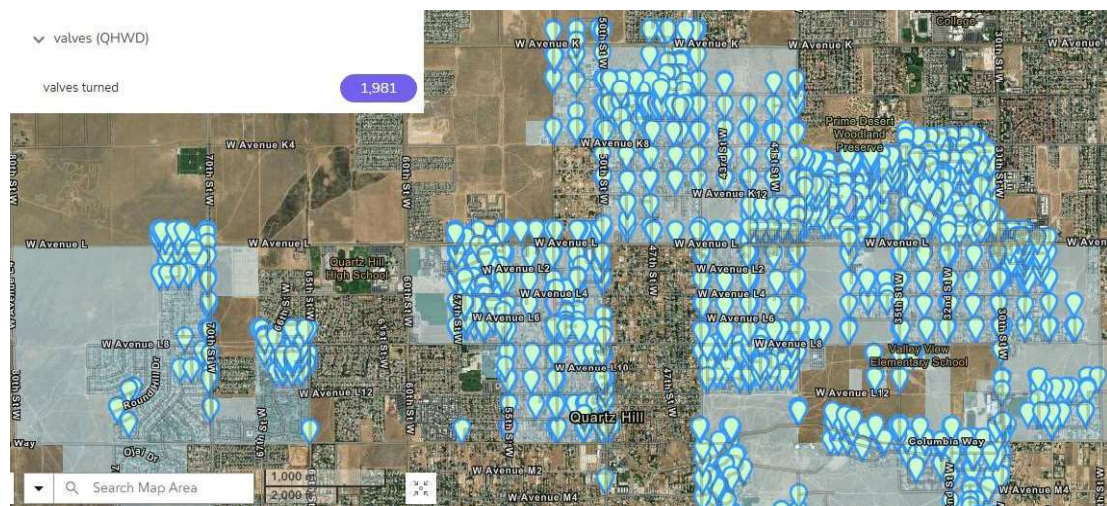
3. Air-Vac Maintenance

Throughout the district there are over 70 Air-Vac valves connected to the distribution system. These valves are placed at high points of lines and function by automatically releasing accumulated air from the system while it is under pressure. Releasing air from the system helps to maintain pressure and flow while also improving water quality. Recently staff have been inspecting, repairing and replacing these valves.



4. Valve Turning and Flushing

As part of the routine annual maintenance of our distribution system, staff conduct valve turning and flushing. Exercising the District's valves prevents corrosion build-up and minimizes the chance of a valve lockup. This program also ensures that water quality standards are maintained. Our crew is ahead of schedule this year and has exercised more than 85% of the valve in the system.



CORE VALUES

VISION • RESPECT • INTEGRITY • EXCELLENCE • LEGACY

5. Water Levels

Monthly monitoring of the district owned groundwater levels continues. These levels are currently stable and on par with historical averages. Proactive groundwater management is a priority of the District's commitment to preserving long-term reliable sources.

6. Water Availability

Monitoring of State water supply, groundwater supply, conservation cutbacks, and other available water resources continue to be a priority of management. Operational changes are made daily to utilize all available water resources and minimize production costs.

Thank you,

Brach Smith

Assistant General Manager

Dear Directors,

July was a productive time for the QHWD team. During the summer the district sees our highest water demands, in which our well field and import water supply have kept up steadily. We have been averaging roughly 6 million gallons per day. The field crews remained busy with the typical seasonal service line leaks, mainline valve replacement, facility site maintenance, customer service, and training. Staff training continues to be a priority for the team. The administrative staff continued the customer outreach services through contacting customers who used 150% of their respective monthly usage. Many customers expressed appreciation for the phone call. For more insight into the field operations and capital improvement projects please see Assistant General Manager Brach Smith's report.

Well Site 18

Well site 18 is slowly progressing with permitting through Los Angeles County. We have submitted all the required documentation and are awaiting the approval. We are hoping to get the land development and test hole underway within the next two months. Mr. Smith has been working diligently with the permitting aspects and keeping the contractor updated.

Annual Audit

Our team is working with independent auditors to conclude the fiscal year 2026 financials. The process has gone smoothly considering the amount of data requested by the auditing firm. Kudos to the administrative team for the hard work.

Water Supply Report

The State has finalized the "Making Conservation a California Way of Life Regulation". The District has already adopted several of the key actions in accordance with the regulation and will tailor our outreach messages to further promote the regulation. See the following web link for more information on this matter:

https://www.waterboards.ca.gov/conservation/regs/water_efficiency_legislation.html

Several reports have come out in which State reservoirs are at above average levels. The state's largest reservoirs, Shasta Lake and Lake Oroville, were measured at a respective 102% and 129% of their historical averages for early August. However, the state is starting to monitor first signs of drought due to the second lowest snowpack recorded for this time of the year. We will continue to monitor this as well.

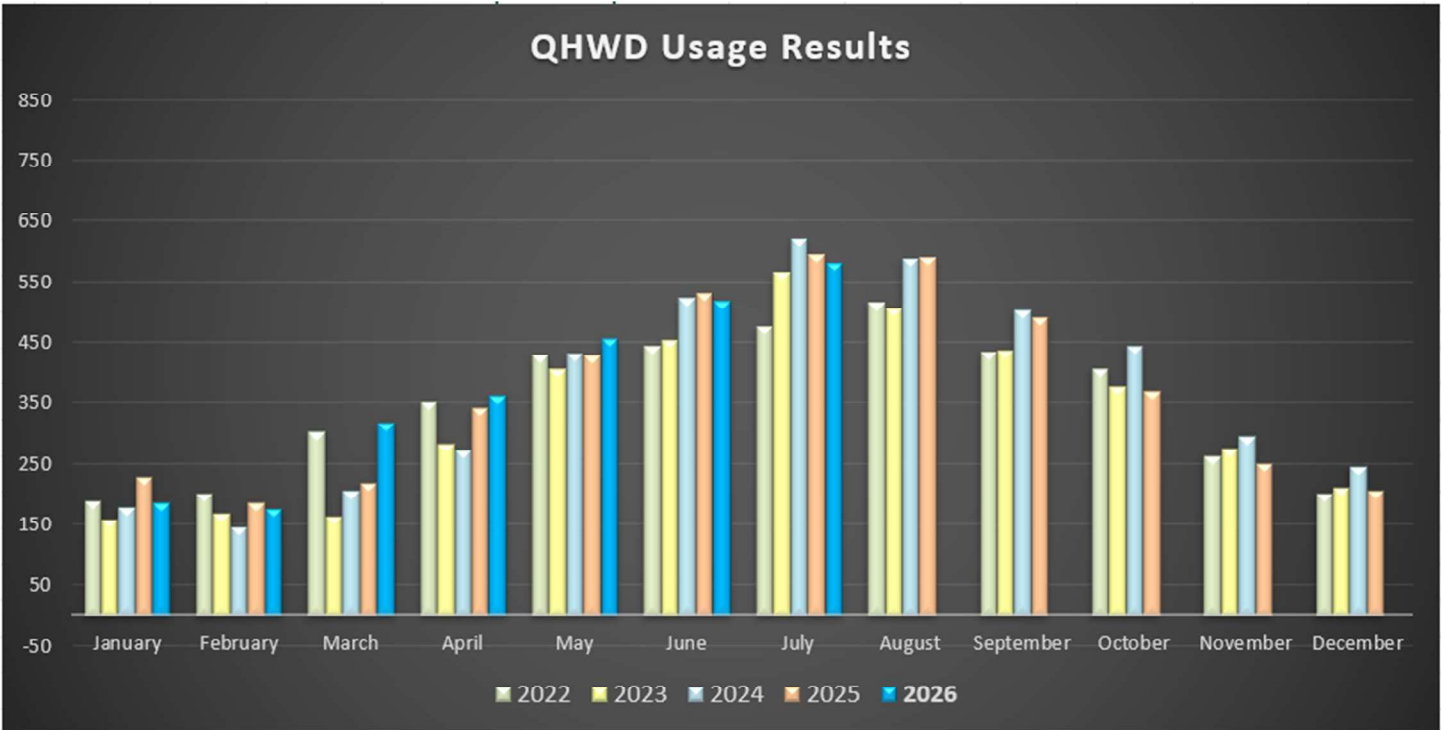
Usage in July matched summer expectations while remaining slightly lower than the past two years.

- Total production was 581.18 acre-feet, down 2.5% from last year and 5.5% from 2020.
- The split was 62% AVEK, 38 % wells.

CORE VALUES

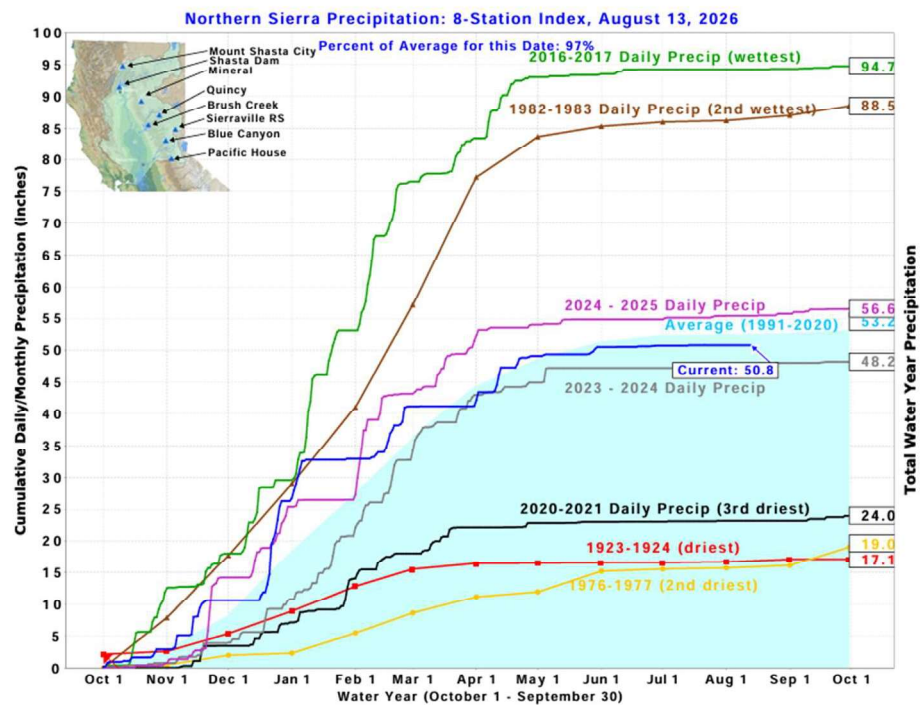
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- Average well runtime was 8.3 hours per day
- Residential per capita was 294.16
- Average daily demand was 6.1 MGD, with highest day being 6.68 MGD on 7/25. The lowest day was 5.34MGD on 7/2.



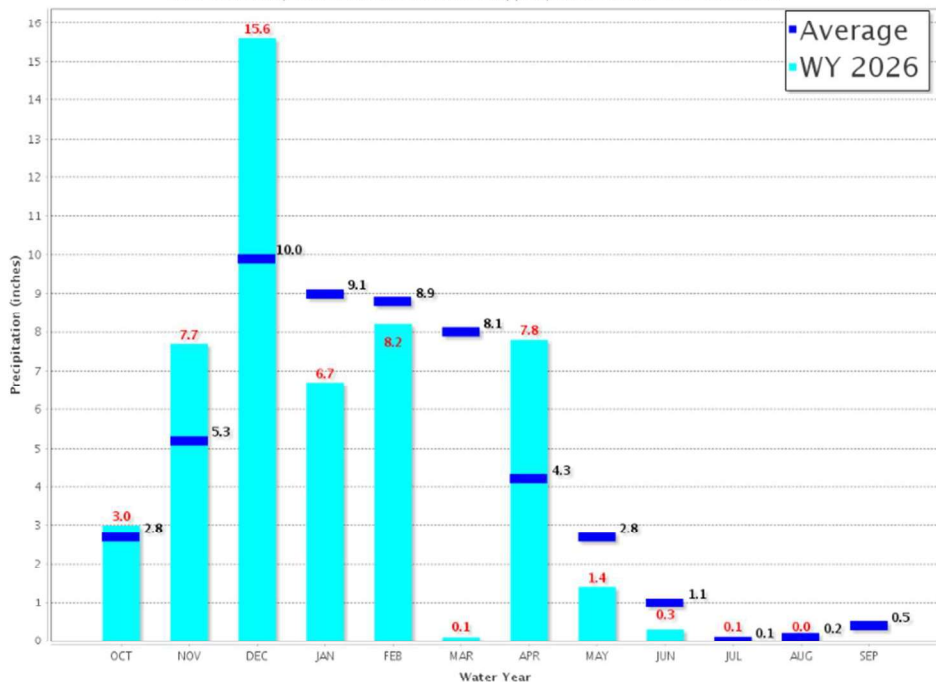
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**Northern Sierra 8-Station
Precipitation Index for Water Year 2026 - Updated on August 12, 2026 05:48 PM**

Note: Monthly totals may not add up to seasonal total because of rounding
Water Year Monthly totals are calculated based on Daily precipitation data from 12am to 12am PST

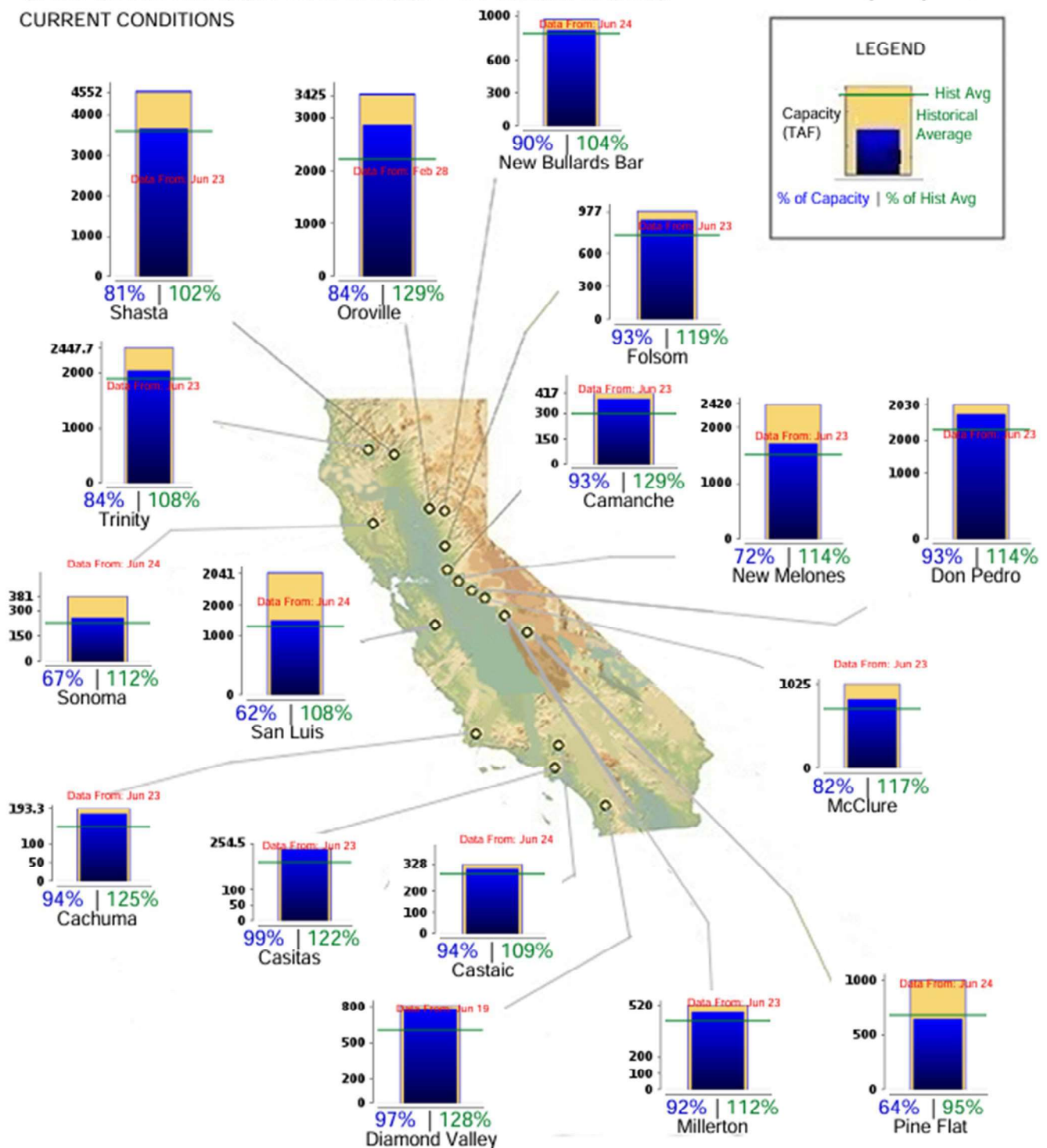


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CALIFORNIA MAJOR WATER SUPPLY RESERVOIRS CURRENT CONDITIONS

Midnight - August 12, 2026



Updated 08/13/2026 08:18 AM

Daily Reservoir Storage Summary: <https://cdec.water.ca.gov/reservoir.html>

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Income/Expense Report

June was a decent month with the District's revenues on par and investments performing well. Water deliveries were slightly lower than the previous year. The depreciation fund (non-cash operating expense) was fully funded (\$102k).

Quartz Hill Water District
Statement of Revenues and Expenditures
From 6/1/2026 Through 6/30/2026

	June 2026 Actual	FY 25-26 YTD Actual	FY 25-26 Budget
Revenues			
Operating Revenues from Rates			
Water Sales - Usage	489,331.61	3,874,199.36	3,686,944.00
Water Service Charges	199,093.96	2,374,458.50	2,385,726.00
Total Operating Revenues from Rates	688,425.57	6,248,657.86	6,072,670.00
Other Operating Revenues			
Other Operating Revenues	8,067.86	115,142.26	83,143.00
Total Other Operating Revenues	8,067.86	115,142.26	83,143.00
Non-Operating Revenues			
Construction & Development	500.00	7,000.00	22,209.00
Capacity Charges	0.00	84,191.00	100,000.00
Water Replenishment Fees	0.00	56,916.00	0.00
Investment Earnings/(Losses)	37,771.46	616,785.29	487,636.00
Taxes & Assessments	57,027.29	676,939.69	562,943.00
Rents & Leases	6,977.07	104,329.78	108,443.00
Other Non-Operating Revenues	1,782.03	99,618.15	18,775.00
Total Non-Operating Revenues	104,057.85	1,645,779.91	1,300,006.00
Total Revenues	800,551.28	8,009,580.03	7,455,819.00
Expenses			
Water Purchases	298,184.48	2,232,781.52	2,013,999.00
Salaries & Benefits	196,128.33	2,329,603.67	2,367,250.00
Operations & Maintenance	80,304.41	1,066,777.84	1,100,663.00
General & Administrative	75,038.99	1,336,218.27	1,258,194.00
Total Expenses	649,656.21	6,965,381.30	6,740,106.00
Net Income (Loss) Subtotal	150,895.07	1,044,198.73	715,713.00
Non-Cash Operating Expenses			
Depreciation Expense	101,936.08	1,209,977.93	1,344,395.00
Total Non-Cash Operating Expenses	101,936.08	1,209,977.93	1,344,395.00
Net Income (Loss) Total	48,958.99	(165,779.20)	(628,682.00)

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Quartz Hill Water District
Capital Outlay
FY 2025-26 - June 2026

CIP Project	FY 24-25 Adopted Budget (For Reference)	FY 25-26 Adopted Budget	YTD Actuals Through 6/30/26	Remaining Budget	YTD% of Budget
Well 8 Rehabilitation	\$ 250,000	\$ -	COMPLETED FY 24-25	-	-
Re-Coat 75th St Tank Interior & Exterior	550,000	-	COMPLETED FY 24-25	-	-
Replace Booster Pump M-4 and 50th St W	20,000	-	COMPLETED FY 24-25	-	-
Class 6 Field Service Truck (Petbuilt Truck)	350,000	-	365,277	(15,277)	104%
Class 8 Dump Truck	250,000	-	277,181	(27,181)	111%
Valve & Hydrant Replacement (Ongoing)	30,000	40,000	36,277	3,723	91%
Large Meter Replacement (Ongoing)	20,000	20,000	-	20,000	0%
Small Meter Replacement (Ongoing)	-	200,000	203,006	(3,006)	102%
Large Purchase Two(2) New Crew Trucks-EV	-	200,000	105,315	94,685	53%
Meter Box Lid Replacements	-	50,000	18,438	31,562	37%
Rehab One(1) Groundwater Well	-	150,000	-	150,000	0%
Site 32 Improvements & Well Constuction	-	676,170	33,329	642,841	5%
Site 32 Standby House	-	-	70,544	(70,544)	N/A
Cal Prop Emergency Backup Pump	-	80,000	89,938	(9,938)	112%
Land - Site 18	-	-	70,021	(70,021)	N/A
Total	\$ 1,470,000	\$ 1,416,170	\$ 1,269,326	\$ 746,844	90%

This concludes my report, and as always please contact me with any questions or concerns at
brentb@qhwd.org

Thank you,

Brent Byrne

General Manager

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