



Agenda Notice Regular Board
Meeting July 16th, 2026

**AGENDA
NOTICE OF REGULAR BOARD MEETING**

TIME: 5:30pm

DATE: July 16, 2026

Location: Quartz Hill Water District
5034 W Avenue L Quartz Hill, CA 93536

1. CALL TO ORDER

2. ROLL CALL

3. PLEDGE OF ALLEGIANCE

4. ADOPTION OF AGENDA

Members of the public shall have an opportunity to comment on each agenda item as the Board is considering it, prior to action being taken.

5. PUBLIC COMMENT

6. DISCUSSION ITEM

7. ACTION ITEMS

Matters listed under the consent calendar are considered routine and non-controversial and will be acted upon in one motion in the order listed below. There will be no separate discussion on these matters unless requested by a Member of the Board or the public prior to the time the Board approves the items.

7.1 Consent Calendar

1. Consideration and possible approval of June 18, 2026, minutes of the regular board meeting and public hearing of the board of directors.
2. Consideration and approval of the June check register.

7.2 Action Calendar

1. Consideration and possible action to authorize the initiation of the annexation process through the Local Agency Formation Commission (LAFCO) for a project located southeast of 40th Street West and Avenue L-8.
2. Consideration and possible action to renew Will Serve Request for Tract No. 84139 with 83 proposed single-family lots located at 70th Street West and Avenue M.

CORE VALUES

VISION • RESPECT • INTEGRITY • EXCELLENCE • LEGACY

3. Consideration and possible action to set a public hearing regarding the adoption of an ordinance to increase the compensation received by members of the board of directors. Public hearing to be held on August 20th, 2026.

8. INFORMATION ITEMS (Written Reports Included)

8.1 Staff Report

1. Report by Administrative Supervisor
2. Report by Assistant General Manager Brach Smith
3. Report by General Manager Brent Byrne

8.2 Director's Report

8.3 Attorney's Report

9. DIRECTOR REQUEST FOR FUTURE AGENDA ITEMS

10. CLOSED SESSION - No Items at this time

11. ADJOURNMENT

In accordance with the Americans with Disabilities Act of 1990, this agenda will be made available in an appropriate alternative format upon request for individuals with disabilities. If you need disability-related modifications or accommodations to attend or participate in this meeting, including auxiliary aids or services, please contact the Board Secretary at (661) 943-3170, visit the Quartz Hill Water District office, or email slopez@qhwd.org at least 48 hours prior to the meeting.



**Minutes of the Regular Meeting of the Board of Directors and Public Hearing
Quartz Hill Water District**

DATE: Thursday, June 18, 2026

TIME: 5:30 p.m.

LOCATION: Quartz Hill Water District, 5034 W Avenue L, Quartz Hill, CA. 93536

1. CALL TO ORDER

President Carter called the meeting to order at 5:30 p.m.

2. ROLL CALL

Board Members:

- President: Sheldon Carter (Present)
- Vice President: Rod Holtz (Present)
- Director: Allen G. Flick, SR. (Present)
- Director: Dan Massari (Present at 5:34 p.m.)
- Director: Lance Pierson (Present)

Others Present:

- Brent Byrne, General Manager
- Brach Smith, Assistant General Manager
- Mrs. Lopez, Administrative Supervisor/ Board Secretary
- Brad Weeks, Attorney, Charlton Weeks LLP

Members of the Public: 1 attendee

3. PLEDGE OF ALLEGIANCE

- Led by Director Pierson.

4. ADOPTION OF AGENDA

Action: With no requests for amendments, the agenda was adopted by unanimous assent.

5. PUBLIC COMMENT

- No public comment.

6. ADJOURN TO PUBLIC HEARING: 5:31 p.m.

7. RECONVENED TO REGULAR MEETING: 5:34 p.m.

8. Discussion Items

- None

9. Action Items

9.1 Consent Calendar

1. Approval of May 19, 2026, minutes of finance committee meeting.
2. Approval of May 21, 2026, minutes of regular meeting.
3. Approval of the May check register.

Action: The Consent calendar was approved by unanimous assent.

9.2 Action Calendar

1. Consideration and possible action to renew Will Serve Request for Tract No. 60431, located at 70th St West and Avenue M-8.

Action: Approve Will Serve Request for Tract No. 60431. Motion made by Director Holtz, seconded by Director Pierson, and approved by all members present.

2. Consideration and possible action to direct the General Manager to cast a vote for the CSDA Southern Network Seat C ballot.

Action: Approve General Manager to cast a vote for John Horst for the CSDA Southern Network Seat C ballot. Motion made by President Carter, seconded by Director Pierson, and approved by all members present.

3. Consideration and possible action to approve the General Managers recommended Fiscal Year 2027 Annual Budget.

Action: Approve General Managers recommended Fiscal Year 2027 Annual Budget. Motion made by Director Holtz, seconded by President Carter, and approved by all members present.

4. Consideration and possible action to approve Annual Water Supply and Demand Assessment.

Action: Approve Annual Water Supply and Demand Assessment. Motion made by Director Massari, seconded by Director Pierson, and approved by all members present.

10. INFORMATION ITEMS

10.1 Staff Reports

1. Administrative Supervisor Mrs. Lopez provided a verbal summary of written report.
2. Assistant General Manager Brach Smith provided a verbal summary of written report.
3. General Manager Brent Byrne provided a verbal summary of written report.

10.2 Report by Directors

- No report.

10.3 Report by Attorney

- No report.

11.DIRECTOR REQUESTS FOR FUTURE AGENDA ITEMS

- None

12.ADJOURNMENT

President Carter adjourned the meeting at 6:25 p.m.

Attest:

Sheldon Carter, President

Quartz Hill Water District
Check/Voucher Register - CHECK REGISTER
From 6/1/2026 Through 6/30/2026

Document Date	Check Number	Payee	Check Amount
6/17/2026	14640	ACCELA	5,491.96
6/17/2026	14641	ACWA JOINT POWERS INSURANCE AUTHORITY	30,441.34
6/17/2026	14642	ACWA JOINT POWERS INSURANCE AUTHORITY	17,592.21
6/17/2026	14643	AFSCME LOCAL 1902	682.26
6/17/2026	14644	ALESHIRE & WYNDER LLP (A&W)	1,056.00
6/17/2026	14645	Antelope Valley Window Cleaning	30.50
6/17/2026	14646	ATS COMMUNICATIONS	750.00
6/17/2026	14647	Antelope Valley East Kern Water Agency	118.00
6/17/2026	14648	Antelope Valley East Kern Water Agency	115,181.00
6/17/2026	14649	Antelope Valley East Kern Water Agency	79,934.80
6/17/2026	14650	C.J. BROWN & COMPANY CPA's	360.00
6/17/2026	14651	CORE & MAIN	18,438.00
6/17/2026	14651	CORE & MAIN	76.50
6/17/2026	14652	Coverall North America, Inc.	693.00
6/17/2026	14653	MKN (MICHAEL K. NUNLEY & ASSOCIATES, INC	748.25
6/17/2026	14653	MKN (MICHAEL K. NUNLEY & ASSOCIATES, INC	6,345.00
6/17/2026	14654	NATIONAL WATER WELL SUPPLY, INC	11,950.68
6/17/2026	14655	PUBLIC WATER AGENCIES GROUP	1,372.00
6/17/2026	14656	RBC Inc	2,859.80
6/17/2026	14656	RBC Inc	4,072.50
6/17/2026	14656	RBC Inc	3,022.70
6/17/2026	14656	RBC Inc	3,185.60
6/17/2026	14656	RBC Inc	1,561.13
6/17/2026	14656	RBC Inc	1,860.75
6/17/2026	14656	RBC Inc	3,101.10
6/17/2026	14657	BRACH SMITH	276.88
6/17/2026	14658	Tesco Controls, Inc	776.25
Report Total			311,978.21

Quartz Hill Water District
Check/Voucher Register
From 6/1/2026 Through 6/30/2026

<u>Document Date</u>	<u>Document Number</u>	<u>Payee</u>	<u>Document Amount</u>
6/18/2026	3773	BRIAN BREEN	36.04
6/18/2026	3774	SUSAN CLARKSON	32.74
6/18/2026	3775	ALFREDO DE LA CRUZ	83.03
6/18/2026	3776	Shawn Diaz	81.92
6/18/2026	3777	SAMMY L. EDWARDS	84.45
6/18/2026	3778	Jennifer Elder	65.96
6/18/2026	3779	IH2 Property West	74.13
6/18/2026	3780	CYNTHIA KLINE	30.75
6/18/2026	3781	DARRELL KROEGER	40.36
6/18/2026	3782	Thomas D. Laquidara	15.04
6/18/2026	3783	HEATHER MASSARI	19.27
6/18/2026	3784	HEATHER MEECE	9.38
6/18/2026	3785	TERESA PARCHMAN	58.31
6/18/2026	3786	JENNIFER BOLYARD	239.11
9/18/2026	3772	JENNIFER BOLYARD	(239.11)
9/18/2026	3772	JENNIFER BOLYARD	<u>239.11</u>
Report Total			<u><u>870.49</u></u>

Quartz Hill Water District
Cash Journal - Check Register
From 6/1/2026 Through 6/30/2026

1030 - California
Bank & Trust

Document Number	Effective Date	Transaction Description	Journal Vouchers	Type
01	6/1/2026	SCE Power Well 14 (04.16 to 05.14.26) SCE	753.40	JV
01	6/1/2026	SCE Power Well 14 (04.16 to 05.14.26)	55.49	JV
02	6/1/2026	SCE Power (Opp Center) 04.16 to 05.14.26 SCE	1,869.41	JV
02	6/1/2026	SCE Power (Opp Center) 04.16 to 05.14.26	551.78	JV
03	6/1/2026	BANKCARD USA_1015 (May 2026 services)	162.40	JV
04	6/1/2026	BANKCARD USA_GENERAL (May 2026 services)	5,902.73	JV
05	6/1/2026	SHARP-MONTHLY SUPPORT (MAY 2026 SERVICES)	2,292.00	JV
06	6/1/2026	AUTHORIZE.NET_GENERAL (MAY 2026 SERVICES)	408.70	JV
07	6/2/2026	EDD 05.28.26 SIT PAYROLL TAXES	2,745.77	JV
07	6/2/2026	EDD 05.28.26 SDI PAYROLL TAXES	788.17	JV
08	6/2/2026	AUTHORIZE.NET_1015 (MAY 2026 SERVICES)	14.40	JV
09	6/2/2026	CALPERS-PEPRA (05.28.26 PAYROLL)	4,705.58	JV
10	6/2/2026	CALPERS-CLASSIC (05.28.26 PAYROLL)	5,903.21	JV
11	6/3/2026	IRS 05.28.26 SOCIAL SECURITY-TAXES PAYROLL	7,517.84	JV
11	6/3/2026	IRS 05.28.26 FIT PAYABLE-TAXES PAYROLL	6,593.33	JV
11	6/3/2026	IRS 05.28.26 MEDICARE-TAXES PAYROLL	1,758.22	JV
12	6/3/2026	LINCOLN 05.28.26 PAYROLL	2,442.16	JV
13	6/11/2026	EideBailly (May 2026 services)	7,920.00	JV
14	6/12/2026	CALPERS-CLASSIC (06.11.26 PAYROLL)	5,744.14	JV
15	6/12/2026	CALPERS-PEPRA (06.11.26 PAYROLL)	4,823.87	JV
16	6/15/2026	SCE Power Well 16 (04.30 to 05.31.26)	750.27	JV
17	6/15/2026	SCE Power Multi (well 5A) 04.06 to 05.04.26 SCE	5,844.93	JV
17	6/15/2026	SCE Power Multi (Well 06) 04.30 to 05.31.26	5,004.72	JV
17	6/15/2026	SCE Power Multi (Well 12) 04.30 to 05.31.26	2,433.60	JV
17	6/15/2026	SCE Power Multi (well 5A) 04.06 to 05.04.26	2,184.31	JV
17	6/15/2026	SCE Power Multi (Well 17)04.16 to 05.14.26 SCE	1,721.30	JV
17	6/15/2026	SCE Power Multi (Well 17)04.16 to 05.14.26	583.36	JV
17	6/15/2026	SCE Power Multi (Cal Prop) 04.06 to 05.04.26 SCE	540.39	JV
17	6/15/2026	SCE Power Multi (Cal Prop) 04.06 to 05.04.26	278.26	JV
17	6/15/2026	SCE Power Multi (Avenue M Pump) 04.02 to 05.03.26 SCE	181.59	JV
17	6/15/2026	SCE Power Multi (Forecast Pump) 04.27 to 05.26.26 SCE	173.27	JV
17	6/15/2026	SCE Power Multi (Tanks on Hill) 04.06 to 05.04.26	133.13	JV
17	6/15/2026	SCE Power Multi (Well 08) 04.30 to 05.31.26	102.05	JV
17	6/15/2026	SCE Power Multi (turn out 70th) 04.06 to 05.04.26	34.97	JV
17	6/15/2026	SCE Power Multi (Avenue M Pump) 04.02 to 05.03.26	29.05	JV
17	6/15/2026	SCE Power Multi (Forecast Pump) 04.27 to 05.26.26	26.42	JV
17	6/15/2026	SCE Power Multi (Ave N turnout) 04.06 to 05.04.26 SCE	26.41	JV
17	6/15/2026	SCE Power Multi (M4 and 50th) 04.06 to 05.04.26 SCE	18.58	JV
17	6/15/2026	SCE Power Multi (Ave N turnout) 04.06 to 05.04.26	8.86	JV
17	6/15/2026	SCE Power Multi (M4 and 50th) 04.06 to 05.04.26	4.07	JV
18	6/15/2026	SCE Power Well 7 (04.30 to 05.31.26)	3,987.25	JV
19	6/15/2026	LINCOLN 06.11.26 PAYROLL	3,790.00	JV
20	6/16/2026	SCE Power Well 9 (04.30 TO 05.31.26) SCE	3,173.38	JV
20	6/16/2026	SCE Power Well 9 (04.30 TO 05.31.26)	417.90	JV
21	6/16/2026	SCE STANDBY HOUSE AT SITE-32 (04.30 to 05.31.26) SCE	49.56	JV

Quartz Hill Water District
Cash Journal - Check Register
From 6/1/2026 Through 6/30/2026

Document Number	Effective Date	Transaction Description	Journal Vouchers	Type
21	6/16/2026	SCE STANDBY HOUSE AT SITE-32 (04.30 to 05.31.26)	18.71	JV
22	6/16/2026	COMPUTERSHARE-WELLS FARGO-COP INTEREST	50.00	JV
23	6/16/2026	EDD 06.11.26 SIT PAYROLL TAXES	5,263.40	JV
23	6/16/2026	EDD 06.11.26 SDI PAYROLL TAXES	1,119.86	JV
24	6/16/2026	Culligan (June 2026 services) Well-7 water softner	66.21	JV
25	6/16/2026	Culligan (June 2026 services) Well-5a water softner	59.65	JV
26	6/16/2026	Culligan (June 2026 services) Well-9 water softner	59.65	JV
27	6/16/2026	AGRO-TECH LANDSCAPING (JUNE 2026) OP CNTR	945.00	JV
28	6/17/2026	SCE Power Well 15 (05.01 to 06.01.26) SCE	1,525.63	JV
28	6/17/2026	SCE Power Well 15 (05.01 to 06.01.26)	127.40	JV
29	6/17/2026	IRS 06.11.26 FIT PAYABLE-TAXES PAYROLL	13,204.98	JV
29	6/17/2026	IRS 06.11.26 SOCIAL SECURITY-TAXES PAYROLL	10,681.86	JV
29	6/17/2026	IRS 06.11.26 MEDICARE-TAXES PAYROLL	2,498.14	JV
30	6/17/2026	FERGUSON (RESTOCK ANGLESTOPS)	965.04	JV
30	6/17/2026	FERGUSON (RESTOCK BRASS)	142.56	JV
31	6/18/2026	CINTAS (UNIFORM SERVICE)05.28 to 06.11.26 Invoices	473.33	JV
32	6/22/2026	Cal Bank and Trust Analysis (May 2026 Bank Fees)	1,953.84	JV
33	6/23/2026	WASTE MANAGEMENT (MAY 2026 SERVICE) 04.01.25 INVOICE	150.21	JV
34	6/23/2026	SO CAL GAS (OPERATIONS CENTER) 04.28 TO 05.29.26	18.04	JV
35	6/26/2026	CALPERS-CLASSIC (06.25.26 PAYROLL)	5,726.57	JV
36	6/26/2026	CALPERS-PEPRA (06.25.26 PAYROLL)	4,930.62	JV
37	6/29/2026	LINCOLN 06.25.26 PAYROLL)	2,680.46	JV
38	6/29/2026	SHARP-MONTHLY SUPPORT (REBOOTING SERVER-WEB ISSUES)	962.50	JV
39	6/30/2026	EDD 06.25.26 SIT PAYROLL TAXES	2,854.83	JV
39	6/30/2026	EDD 06.25.26 SDI PAYROLL TAXES	788.38	JV
40	6/30/2026	SHARP-MONTHLY SUPPORT (JUNE 2026)	2,292.00	JV
Report Total			154,900.10	

July 9, 2026

Pacific Land Company
1925 Century Park East, Suite 1700
Los Angeles, CA 90067

Dear Quartz Hill Water District,

Pacific Land Company requests your consideration of annexing the parcels associated with our proposed residential development into the Quartz Hill Water District. The proposed community consists of 266 single-family homes and is located in the heart of Quartz Hill. The project encompasses approximately 59.6 gross acres and is currently vacant.

The project is located southeast of 40th Street West and Avenue L-8, Lancaster, California 93536. The project includes the following APN Numbers, all of which Pacific Land Company currently holds in escrow:

1. 3109-002-070
2. 3109-002-071
3. 3109-002-073
4. 3109-002-067
5. 3109-002-068
6. 3109-002-064
7. 3109-002-063
8. 3109-002-058
9. 3109-002-059
10. 3109-002-053
11. 3109-002-088
12. 3109-002-099
13. 3109-002-100

The project is bordered by the Quartz Hill Water District, and we are requesting annexation to facilitate the provision of water service to the development. We intend to complete all required applications and provide any supporting documentation necessary to process this request.

A copy of the proposed site plan is also attached for your reference. Please let us know if there are any additional requirements or information needed to proceed with the annexation process.

Sincerely,



Justin Saleh

Pacific Land Company

1925 Century Park East, Suite 1700

Los Angeles, CA 90067

O 310 201 0262 | C 310 740 5662

Justinsaleh@pacificlandcompany.com

PROJECT INFORMATION	
GROSS AREA:	59.0 ACRES
DEDICATION:	58.55 ACRES
STREET AREA:	13.77 ACRES
RESIDENTIAL AREA:	44.78 ACRES
TOTAL NUMBER OF LOTS:	266 (TOTAL)
4500 SQFT LOT:	130 (6743)
7000 SQFT LOT:	136 (66170)
TOTAL OPEN SPACES:	48.7 ACRES (15.13)
LANDSCAPE/REG AREAS:	5.59 ACRES (12.59)
BASINS:	1.28 ACRES (2.86)

LEGEND

RIGHT OF WAY	
PROPOSED LOT LINES	
EX. PARCELS	
4500 SQFT LOTS	
7000 SQFT LOTS	
BASIN LOTS	
RECREATION AND LANDSCAPE AREA	
STREET AREA	

APN: 3109-002-099, 3109-002-098,
3109-002-097, 3109-002-096,
3109-002-064, 3109-002-100,
3109-002-067, 3109-002-068,
3109-002-069, 3109-002-070,
3109-002-066, 3109-002-071,
3109-002-073

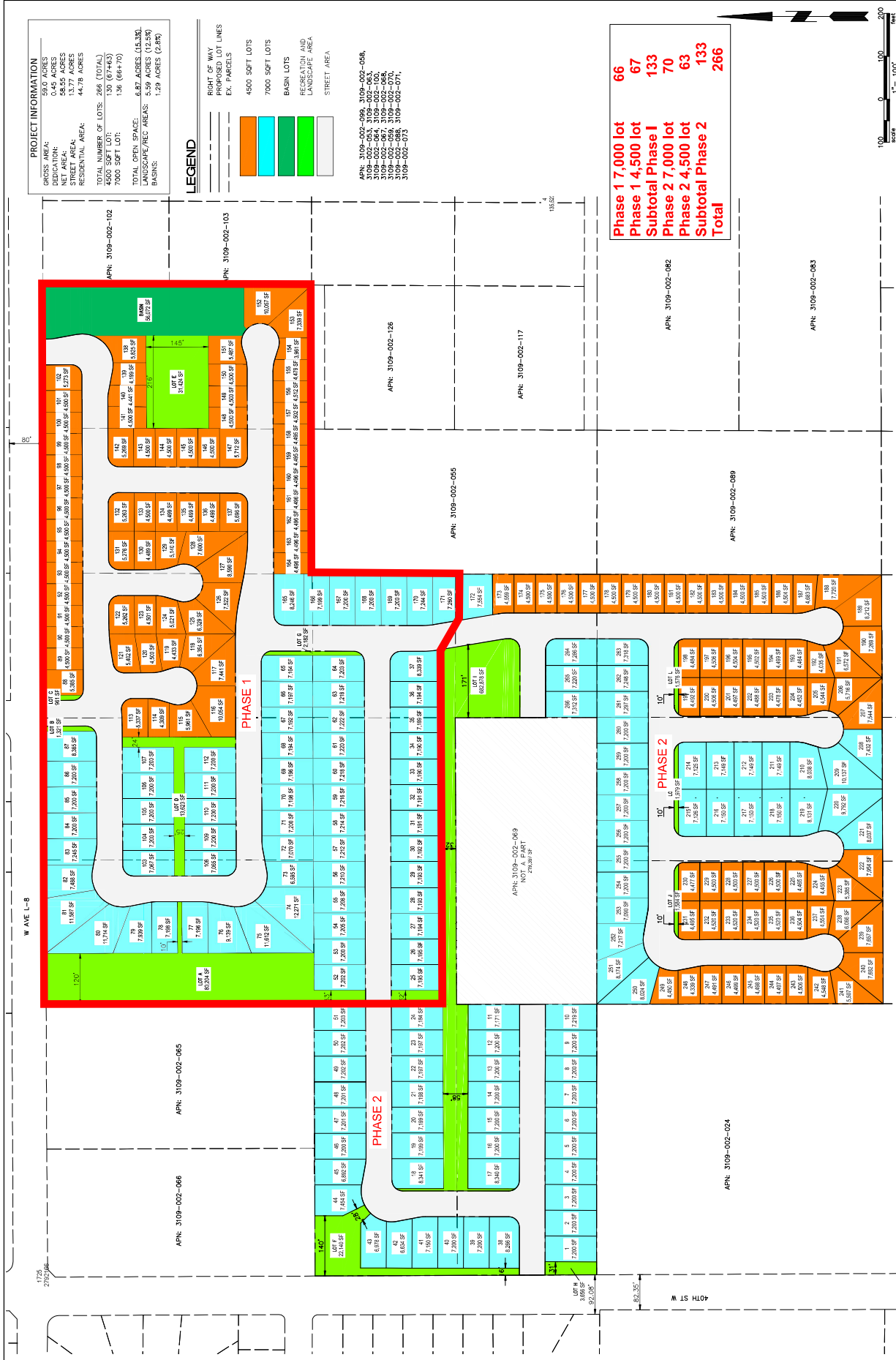
Phase 1 7,000 lot	66
Phase 1 4,500 lot	67
Subtotal Phase 1	133
Phase 2 7,000 lot	70
Phase 2 4,500 lot	63
Subtotal Phase 2	133
Total	266

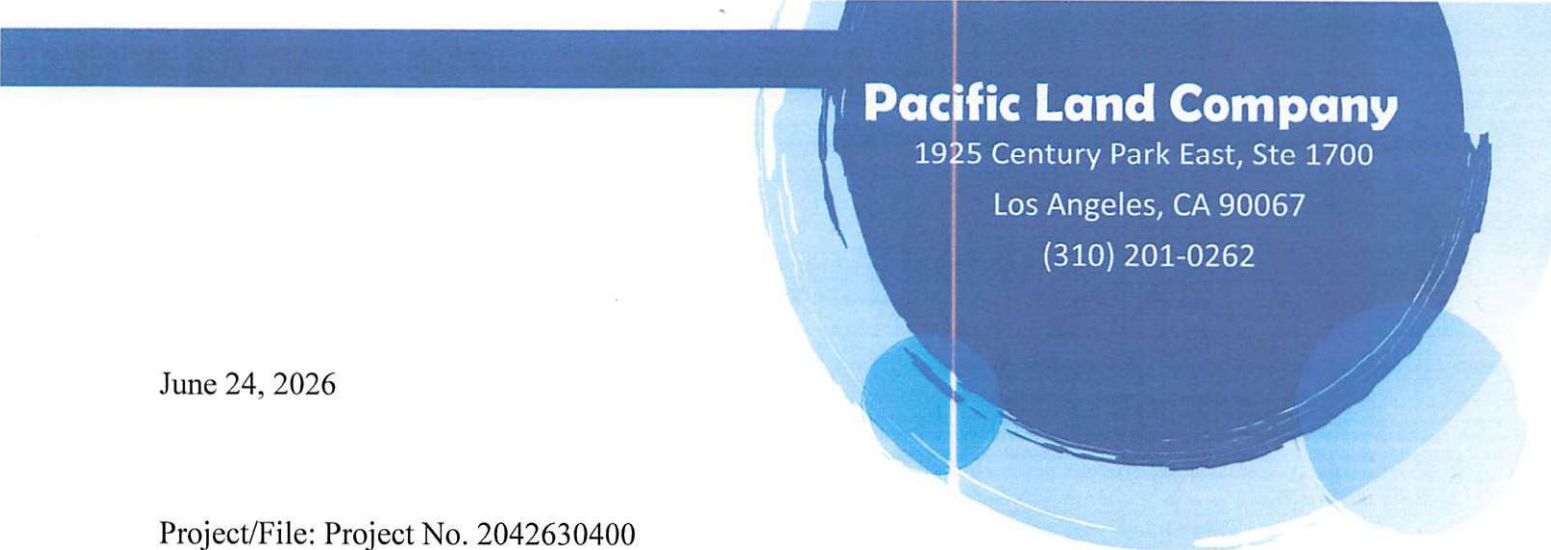
CITY OF LANCASTER

D & D ENGINEERING INC.
150 N. JAVIER PARK BLVD
INGLEWOOD, CA 90302
Phone: 424-351-6800

40TH ST W AND W AVE L-8

SCALE
AS SHOWN
6/23/2026
SHEET NO.
01 of 01





Pacific Land Company

1925 Century Park East, Ste 1700

Los Angeles, CA 90067

(310) 201-0262

June 24, 2026

Project/File: Project No. 2042630400

Board of Directors of Quartz Hill Water District
5034 W Avenue L
Quartz Hill, CA 93536

Dear Board of Directors of Quartz Hill Water District,

Reference: VTTM 84139, Bayshore-Quartz Hill, Lancaster

As agent for Pacific Land Company, we are requesting a Will Serve Letter for the above-mentioned Tract.

We are requesting this item be added to the agenda for the next board meeting.

Enclosed please find a check for \$500 (five hundred dollars), legal description, assessor's parcel numbers and a reduced copy of the proposed tentative tract map No. 84139 with 83 proposed single-family lots.

Sincerely,



Sherry Saleh



PLAN DATE MAY 22, 2025

11. FLAG LOTS 8 AND 10 SHALL PROVIDE ACCESS FOR A MINIMUM PAVED WIDTH OF 20' CLEAR TO SKY.

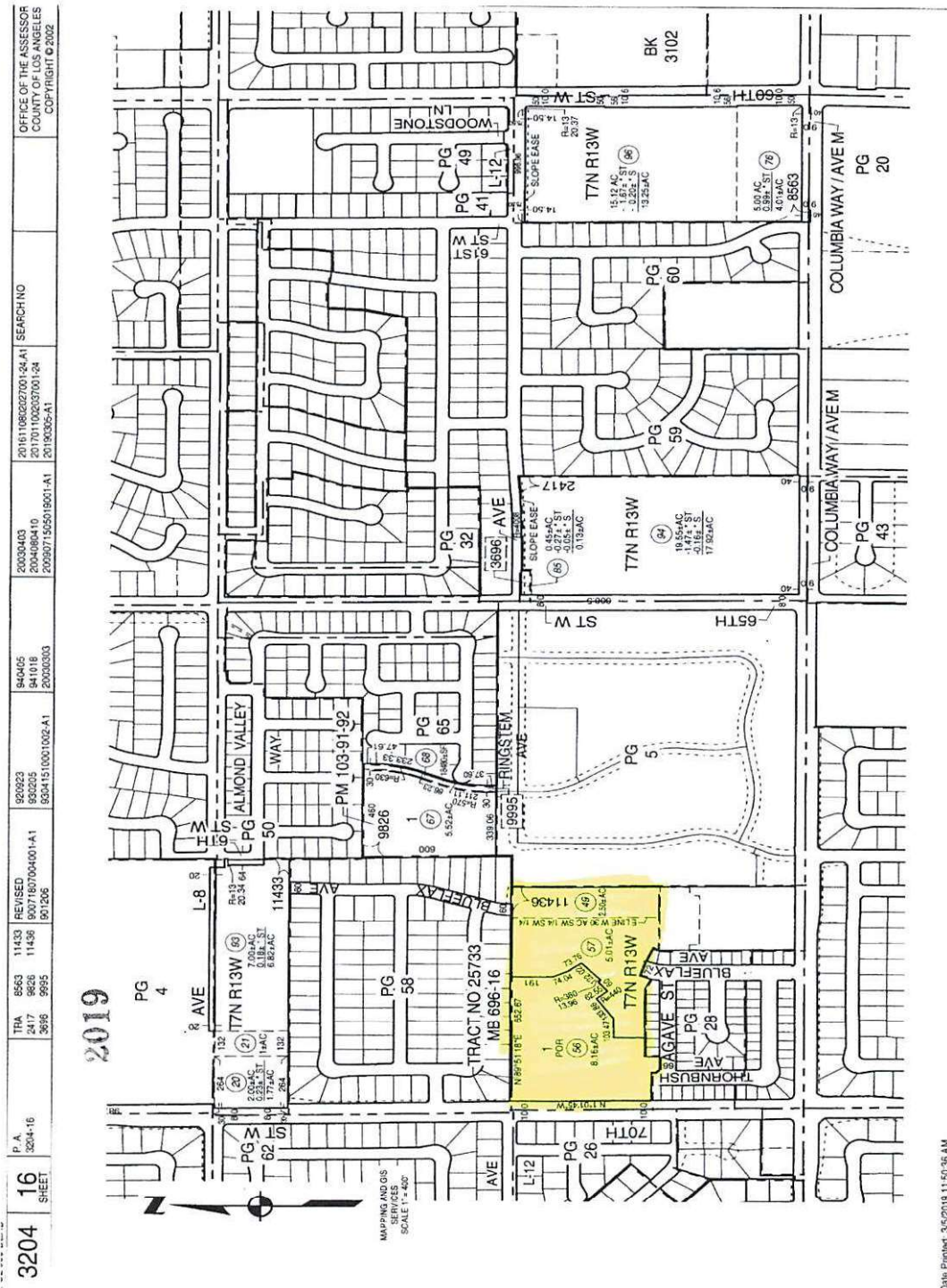
12. DRAINAGE IMPROVEMENTS TO BE MAINTAINED BY LOS ANGELES COUNTY FLOOD CONTROL DISTRICT.

THE RIGHT TO ENTER UPON THE SURFACE OF SAID LAND ON THE TOP SOO FEET THEREOF FOR ANY PURPOSES IN CONNECTION WITH THE OWNERSHIP OF SUCH MATTERS WAS OUTCLAIMED TO THE RECORD OWNERS BY 25th JUNE 1900. MAPS, ETC., 1913.

1/4 SECTION 25 AND 1/4 SECTION 26 OF
 TOWNSHIP 33 NORTH, RANGE 13 WEST, SAN BERNARDINO COUNTY, LYING WITHIN A STRIP OF
 LAND 130 FEET WIDE, THE LATTERLY LINE OF SAID 130 FOOT STRIP
 BEING WEST LINE OF TRACT 15363 AS MAP RECORDED IN BOOK 673
 PAGES 25 AND 26 OF MAPS IN THE OFFICE OF THE COUNTY RECORDER
 OF SAID COUNTY

PLAN DATE MAY 22, 2025

10, 1961 IN BOOK D1217, PAGE 456 OFFICIAL RECORDS AND RECORDED JUNE 23, 1961 IN BOOK
D1264, PAGE 21, OFFICIAL RECORDS.



1. Administrative Team

During the past month, 82 accounts appeared on the unread list. Field staff manually checked 32 of those accounts as needing attention, including battery replacements, transmitter replacements, or full meter replacements. The remaining meters were unable to be read electronically and were estimated based on last year's usage in the same month. Field staff will return to these locations after billing to assess the meters and determine the appropriate repair that is needed to restore electronic meter reading.

Door Tags, Shut- Off for Non-Payment and Average Past Due Amount

	2026				
Month	Late Notices	Shut Off Notices	Shut Off for Non-Payment	Closed Next Day	Average Past Due
June	320	149	38	6	\$77.29
Annual Total	2203	948	182	37	\$68.24

2. Customer Outreach

Over this past billing period, 52 accounts appeared on our high usage list with bills over \$450.00. After reviewing each account, we found that three accounts had new active leak alarms. After every billing period we continue to reach out to our customers when they have active leak alarms. By reaching out to them directly we hope to address possible issues early and avoid unnecessary water loss or charges.

3. Consumer Confidence Report

The annual Consumer Confidence Report (CCR) is now available. The report provides customers with important information about the District's drinking water quality. The report is available on the District's website and a printed copies are available upon request.

Thank you,

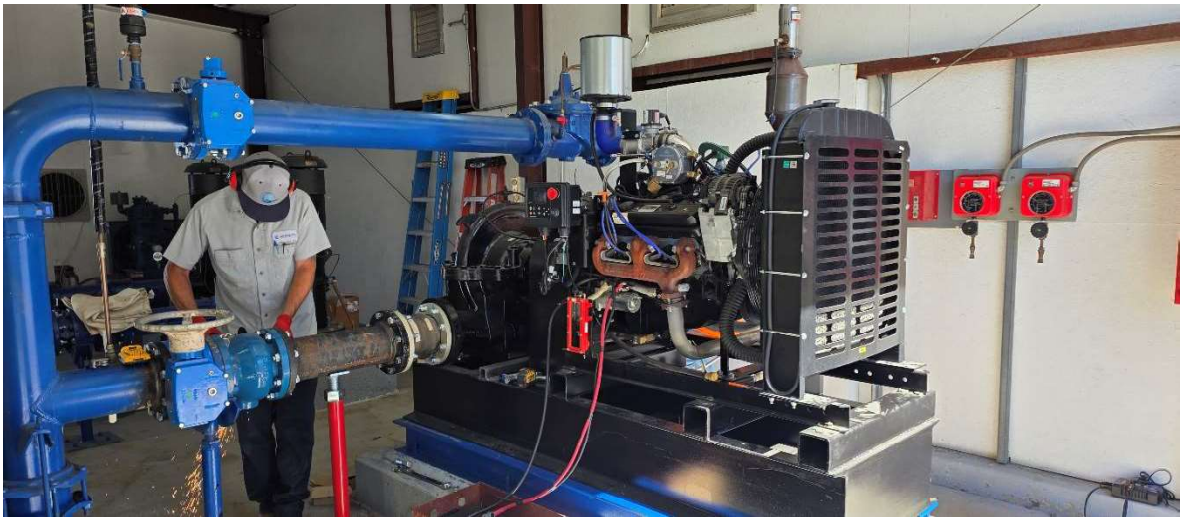
Shaneece Lopez Administrative Services Supervisor

CORE VALUES

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1. Cal-Prop Pump and Motor

Staff completed the installation of the new emergency backup pump and motor package at the Cal-Prop Pump Station. This pump is one of the most critical components in the District's distribution system, helping sustain water pressure for approximately 160 homes during a power outage. The engine-driven pump package was specifically designed for the District's application, and with assistance from the pump vendor, staff completed the installation in just three days.



2. Facilities Maintenance

The recently purchased utility vehicle was put to work by the facilities crew to maintain several of the District's larger parcels. Paired with the tow-behind mower, the utility vehicle allows staff to efficiently complete seasonal weed abatement and keep District sites "tour ready."



CORE VALUES

VISION • RESPECT • INTEGRITY • EXCELLENCE • LEGACY

3. Staff Training

Staff training continues to be a top priority for management. Recent training topics have included pipe cutting, hot tapping, and generator testing. These hands-on training sessions keep staff engaged and prepared for the wide variety of scenarios water operators may encounter in the field



4. Valve Turning and Flushing

As part of the routine annual maintenance of our distribution system, staff conduct valve turning and flushing. Exercising the District's valves prevents corrosion build-up and minimizes the chance of a valve lockup. This program also ensures that water quality standards are maintained. With school out for summer break and traffic reduced in some areas, staff have been able to focus on valves located in busy streets and near schools.



CORE VALUES

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5. Water Levels

Monthly monitoring of the district owned groundwater levels continues. These levels are currently stable and on par with historical averages. Proactive groundwater management is a priority of the District's commitment to preserving long-term reliable sources.

6. Water Availability

Monitoring of State water supply, groundwater supply, conservation cutbacks, and other available water resources continue to be a priority of management. Operational changes are made daily to utilize all available water resources and minimize production costs.

Thank you,

Brach Smith

Assistant General Manager

Dear Directors,

June was a productive time for the QHWD team. The field crews remained busy with the typical seasonal service line leaks, mainline valve replacement, facility site maintenance, customer service, and training. Staff training continues to be a priority for the team. The administrative staff continued the customer outreach services through contacting customers who used 150% of their respective monthly usage. Many customers expressed appreciation for the phone call. For more insight into the field operations and capital improvement projects please see Assistant General Manager Brach Smith's report.

Cal Prop Emergency Backup Engine

We are very pleased to report that the Cal Prop emergency backup engine project has been completed. I wanted to recognize Mr. Brach Smith and his team for the successful installation of the propane engine and pump, which provides critical system pressure during SCE power outages. This was a complex project which took a few years to coordinate the custom design/build of the unit. Great job and big win for the district!

Water Supply Report

The State has finalized the "Making Conservation a California Way of Life Regulation". The district has already adopted several of the key actions in accordance with the regulation and will tailor our outreach messages to further promote the regulation. See the following web link for more information on this matter:

https://www.waterboards.ca.gov/conservation/regs/water_efficiency_legislation.html

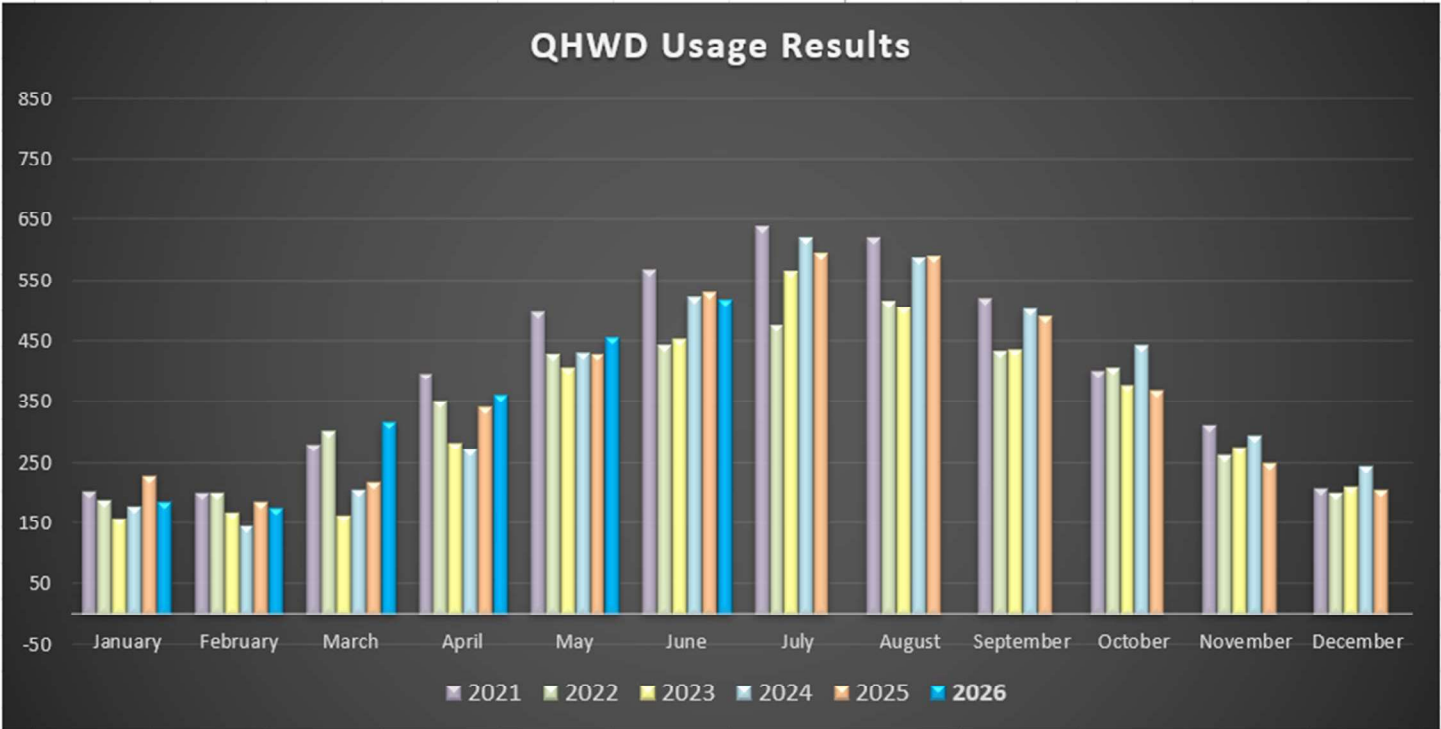
Several reports have come out in which State reservoirs are at above average levels. The state's largest reservoirs, Shasta Lake and Lake Oroville, were measured at a respective 100% and 112% of their historical averages for early June. However, the State is starting to monitor first signs of drought due to the second lowest snowpack recorder for this time of the year. We will continue to monitor this as well.

Usage in June remained consistent with the past two years.

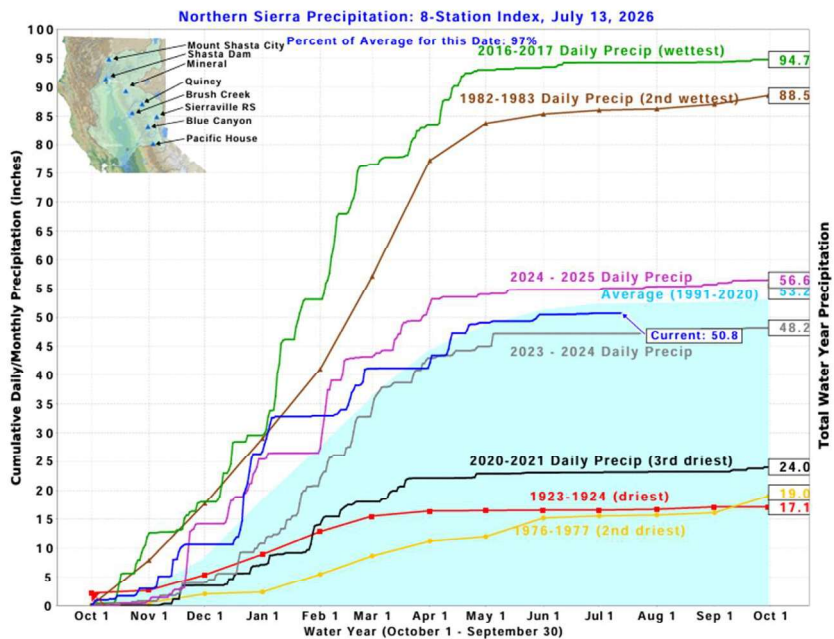
- Total production was 519.13 acre-feet, down 2% from last year and 6% from 2020.
- The split was 60% AVEK, 40 % wells.
- Average well runtime was 8.4 hours per day (excluding well 8 flushing)
- Residential per capita was 271.51
- Average daily demand was 5.58 MGD, with highest day being 6.35 MGD on 6/23. The lowest day was 5.09 MGD on 6/4.

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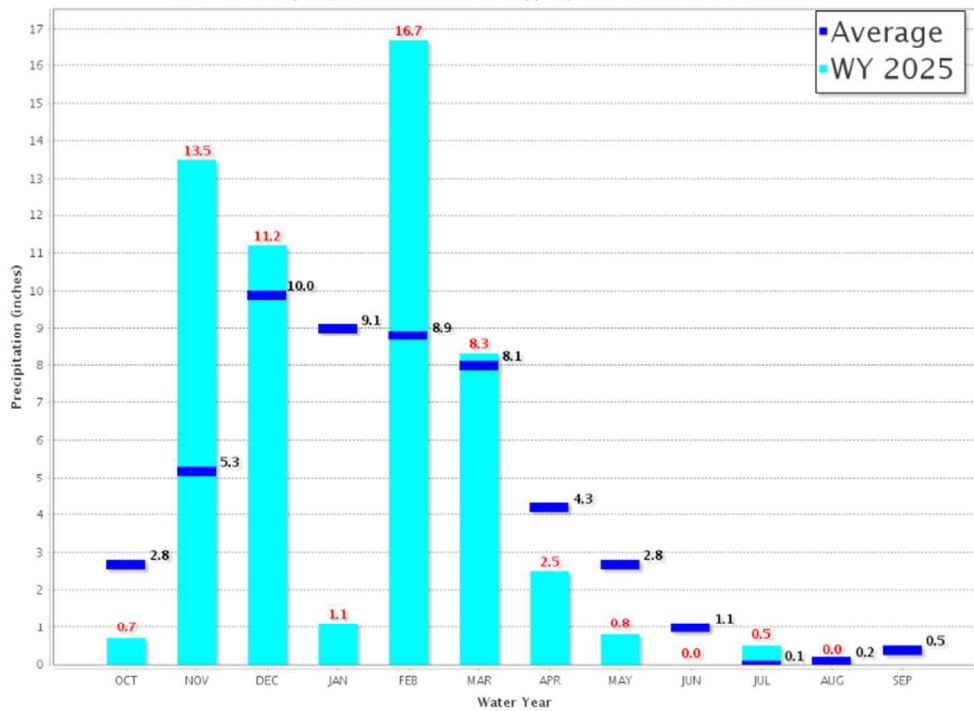


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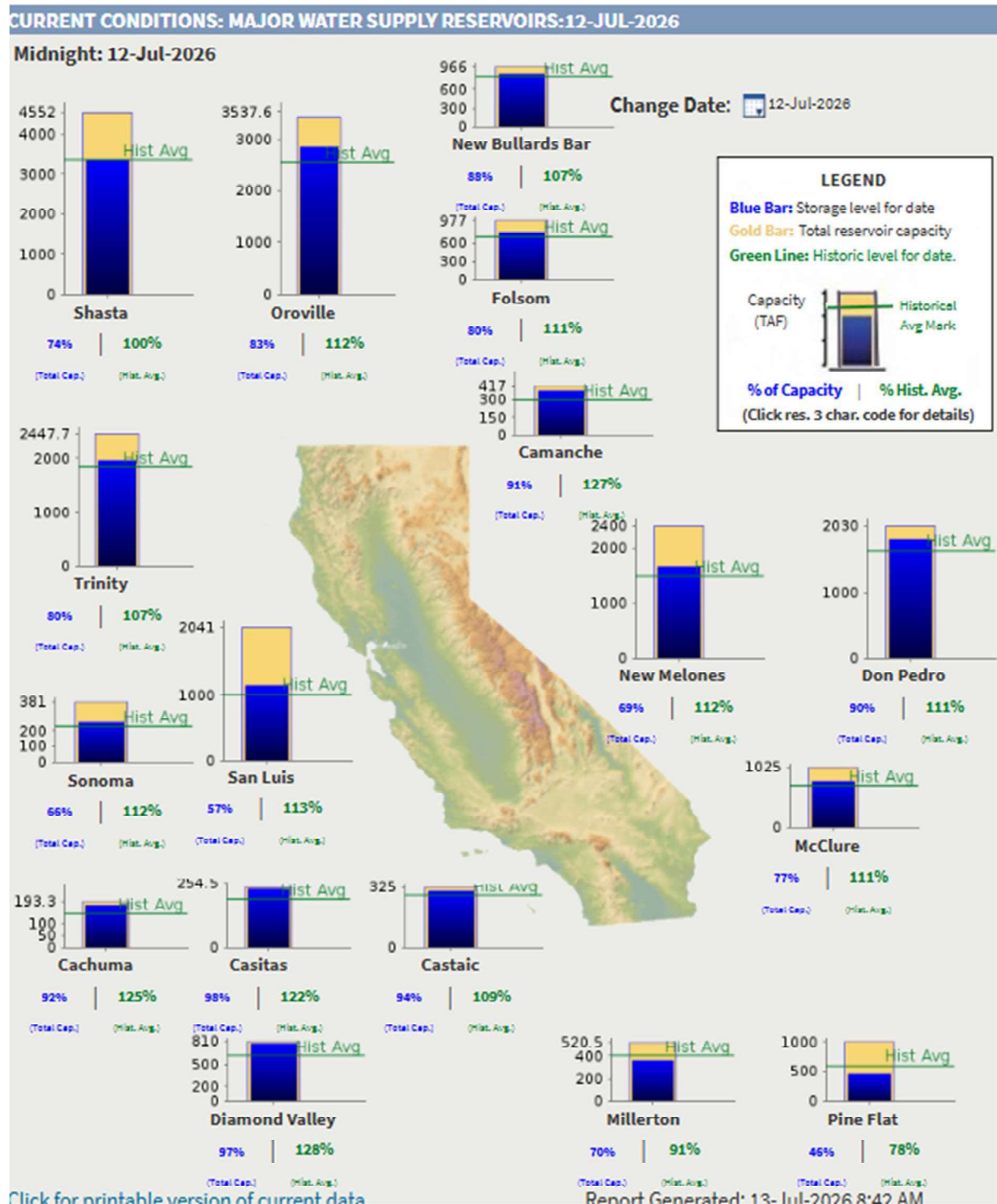
**Northern Sierra 8-Station
Precipitation Index for Water Year 2025 - Updated on August 13, 2025 02:48 PM**

Note: Monthly totals may not add up to seasonal total because of rounding
Water Year Monthly totals are calculated based on Daily precipitation data from 12am to 12am PST



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Daily Reservoir Storage Summary: <https://cdec.water.ca.gov/reservoir.html>

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Income/Expense Report

May was a decent month with the District's revenues on par and investments performing well. Water deliveries were slightly lower than the previous year. The depreciation fund (non-cash operating expense) was fully funded (\$103k).

Quartz Hill Water District
Statement of Revenues and Expenditures
From 5/1/2026 Through 5/31/2026

	May 2026 Actual	FY 25-26 YTD Actual	FY 25-26 Budget
Revenues			
Operating Revenues from Rates			
Water Sales - Usage	371,633.89	3,384,867.75	3,686,944.00
Water Service Charges	196,244.53	2,175,364.54	2,385,726.00
Total Operating Revenues from Rates	567,878.42	5,560,232.29	6,072,670.00
Other Operating Revenues			
Other Operating Revenues	6,128.87	107,074.40	83,143.00
Total Other Operating Revenues	6,128.87	107,074.40	83,143.00
Non-Operating Revenues			
Construction & Development	0.00	6,500.00	22,209.00
Capacity Charges	0.00	84,191.00	100,000.00
Water Replenishment Fees	0.00	56,916.00	0.00
Investment Earnings/(Losses)	26,543.67	579,013.83	487,636.00
Taxes & Assessments	54,859.28	619,912.40	562,943.00
Rents & Leases	2,610.73	97,352.71	108,443.00
Other Non-Operating Revenues	1,530.40	97,836.12	18,775.00
Total Non-Operating Revenues	85,544.08	1,541,722.06	1,300,006.00
Total Revenues	659,551.37	7,209,028.75	7,455,819.00
Expenses			
Water Purchases	207,267.25	1,934,597.04	2,013,999.00
Salaries & Benefits	163,982.22	2,133,475.34	2,367,250.00
Operations & Maintenance	85,258.61	959,694.99	1,100,663.00
General & Administrative	30,741.79	1,248,961.03	1,258,194.00
Total Expenses	487,249.87	6,276,728.40	6,740,106.00
Net Income (Loss) Subtotal	172,301.50	932,300.35	715,713.00
Non-Cash Operating Expenses			
Depreciation Expense	103,264.45	1,108,041.85	1,344,395.00
Total Non-Cash Operating Expenses	103,264.45	1,108,041.85	1,344,395.00
Net Income (Loss) Total	69,037.05	(175,741.50)	(628,682.00)

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Quartz Hill Water District
Capital Outlay
FY 2025-26 - May 2026

CIP Project	FY 24-25 Adopted Budget (For Reference)	FY 25-26 Adopted Budget	YTD Actuals Through 5/31/26	Remaining Budget	YTD% of Budget
Well 8 Rehabilitation	\$ 250,000	\$ -	COMPLETED FY 24-25	-	-
Re-Coat 75th St Tank Interior & Exterior	550,000	-	COMPLETED FY 24-25	-	-
Replace Booster Pump M-4 and 50th St W	20,000	-	COMPLETED FY 24-25	-	-
Class 6 Field Service Truck (Petbuilt Truck)	350,000	-	365,277	(15,277)	104%
Class 8 Dump Truck	250,000	-	277,181	(27,181)	111%
Valve & Hydrant Replacement (Ongoing)	30,000	40,000	36,277	3,723	91%
Large Meter Replacement (Ongoing)	20,000	20,000	-	20,000	0%
Small Meter Replacement (Ongoing)	-	200,000	203,006	(3,006)	102%
Large Purchase Two(2) New Crew Trucks-EV	-	200,000	105,315	94,685	53%
Meter Box Lid Replacements	-	50,000	-	50,000	0%
Rehab One(1) Groundwater Well	-	150,000	-	150,000	0%
Site 32 Improvements & Well Constuction	-	676,170	24,898	651,272	4%
Site 32 Standby House	-	-	78,972	(78,972)	N/A
Cal Prop Emergency Backup Pump	-	80,000	89,938	(9,938)	112%
Land - Site 18	-	-	70,021	(70,021)	N/A
Total	\$ 1,470,000	\$ 1,416,170	\$ 1,250,884	\$ 765,286	88%

This concludes my report, and as always please contact me with any questions or concerns at
brentb@qhwd.org

Thank you,

Brent Byrne

General Manager

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